

Burrillville School Dept
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 29,741,839
Total District Enrollment*:	2,558
Total District Per Pupil:	\$ 11,627
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,934,192
In-District Enrollment:	2,504
In-District Per Pupil:	\$ 11,156
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,678,708
In-District Enrollment:	2,504
Adj. District Per Pupil:	\$ 11,054
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,741,839	\$ 11,667,414	\$ 6,489,548	\$ 8,594,095	\$ 0	\$ 0	\$ 2,990,782
% of Total Expenditures:	100.00%	39.23%	21.82%	28.90%	0.00%	0.00%	10.06%
Enrollment:	2558	1,071	585	848	0	0	54
% of Total Enrollment:	100.00%	41.87%	22.87%	33.15%			2.11%
Instruction							
Expenditures:	\$ 17,129,146	7,627,302	4,113,410	5,388,434	0	0	0
% of Total Expenditures:	57.59%	25.65%	13.83%	18.12%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,190,148	1,133,945	939,538	1,115,496	0	0	1,169
% of Total Expenditures:	10.73%	3.81%	3.16%	3.75%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,472,848	2,333,765	1,053,419	1,576,466	0	0	509,198
% of Total Expenditures:	18.40%	7.85%	3.54%	5.30%	0.00%	0.00%	1.71%
Other Commitments							
Expenditures:	\$ 2,063,132	0	0	0	0	0	2,063,132
% of Total Expenditures:	6.94%	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%
Leadership							
Expenditures:	\$ 1,886,566	572,403	383,182	513,699	0	0	417,283
% of Total Expenditures:	6.34%	1.92%	1.29%	1.73%	0.00%	0.00%	1.40%